

System Map 2, Feedback Loops

Document Control # 10101

SUPPORT FOR (AGENCY): DFR

FOCUS AREA: Budget & Finance

FEEDBACK LOOPS:

FEEDBACK LOOPS:

| <u>Suppliers</u> | <u>Inputs</u> | <u>Processes/Functions</u> | <u>Outputs</u> | <u>Customers</u> |
|--|--|--|--|---|
| Federal Legislature State Legislature Federal Executive Branch State Executive Branch Policy Unit Courts Clients / Recipients Local Office Staff Third Party Contacts (Banks, Employers, etc.) Federal Agencies Financial Management State Auditor Indiana Commission of Public Records Legal Central Office Staff Vendors Data Management | Laws Regulations Legal Decisions / Settlements Policy Development IPPM Manual Good Cause Requests Supporting Documents Business Needs Interpretations of regulations / laws Case Files Answers to Questions Independent Verifications E-mail Requests for Verification of alient entitlement Form Inventory Constituency Inquiries | <u>Primary</u> Budget Development PCAP (Performance Cost Allocation Plan) State or Federal payment intercept (e.g., payroll, tax refund, lottery) Fiscal/Legislative Impact (Cost Impact Analysis of legislative changes, staffing changes, outsourcing initiatives, etc.) HCI Medical Determination & Burial Assistance approval Technical: Peoplesoft Alchemy (State Auditor System) Excel spreadsheets BudStars WRIBD Data Warehouse SAS SPSS Social Private Donations | Policy Response Fraud Claims Extension Decisions Error / No Error Reports Federal Reports Annual Report Sampling Plan and Operations Response to Federal Errors Client Notices Local Office Notifications MOUs / Contracts Administrative Letters Training State Plan Amendment Flash Bulletins Transferred Cases Verification for S.A.V.E. Request for Further Information Requests for Forms Up-to-date Forms Federal Reporting MOU/Contracts Completed by: Joan Cartwright | Local Office Staff Federal Government Taxpayers Clients Central Office Staff State Executive Office Other States Research Community Research and Statistics Other Agencies Federal Agencies Indiana Commission on Public Records Vendors |